

JUNE 2013

MISSOURI
DEPARTMENT OF

LABOR MONTHLY DASHBOARD MEASURES

JULIE GIBSON, ACTING DIRECTOR

Missouri Department of Labor and Industrial Relations is an equal opportunity employer/program.

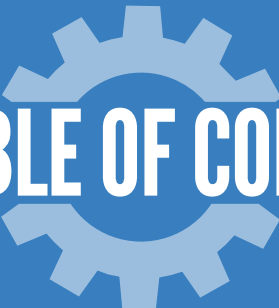


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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: **6.9%**

Amount of Title XII Loans to the Unemployment Trust Fund: **\$321,029,994.87**

Trust Fund Balance: **\$2,039,827.69**

Number of Employers in the Shared Work Program: **372**

Number of Affected Employees in the Shared Work Program: **29,426**

So far in 2013, the Department

intercepted
 **\$19.7M** *in tax*
returns from claimants
with overpayments.

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in June: **644**

SIF Balance (as of last day of June): **\$3,066,517.50**

New Permanent Total Disability (PTD) Claims Paid: **27**

Total Amount Paid for New PTD Claims: **\$3,251,193.94**

Average Cost Paid on New PTD Claims: **\$120,414.59**

Number of awards (PTD Claims and Claims due to Uninsured Employers) for which payments were due but held in June: **63**

First time payments which were due but held in June: **\$866,097.80**

Total Number of awards (PTD Claims and Claims due to Uninsured Employers) for which payments were due but held in June: **1,324**

Total Amount of 1st Payments which were due but held in June: **\$31,873,299.89**

Total Number of Recipients receiving Scheduled PTD Benefits: **1,180**

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri Businesses through the Department's On-Site Consultations in June: **\$1,154,022** / YTD: **\$5,609,994**

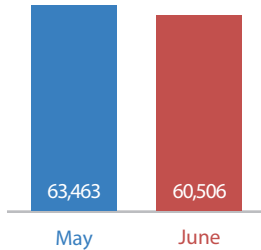
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the Department's Consultations in June: **\$129,600** / YTD: **\$497,520**

Number of Missouri Miners Trained: **83**

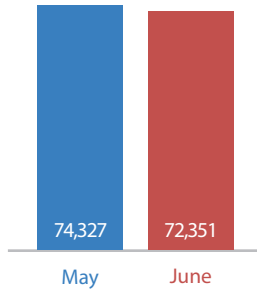
Number of Hazards Found at Missouri Mine Sites: **180**

Number of Miners Assisted by Hazards Removed: **988**

CALLS ANSWERED



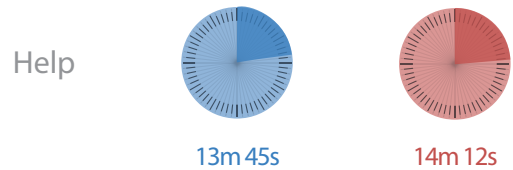
CALLS IN QUEUE



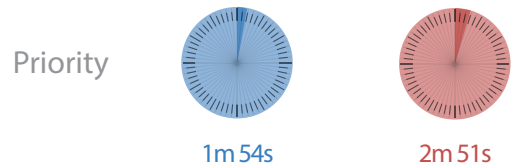
AVERAGE TIME CALLS IN QUEUE



Line to speak with a representative to file a new or renewed claim.



Line to speak with a representative about a question or issue with their claim



Line to change an address or PIN number, or for claimants who are asked to call in on a certain day

CLAIMANT FRAUD IDENTIFICATION

All claims are crossmatched against a state and federal new hire list to detect those who are filing for benefits while being employed.

State New Hire Overpayment Cases due to Crossmatch

May 289 / \$96,384.96 Amounts June 330 / \$135,523.12 Amounts

National New Hire Overpayment Cases due to Crossmatch

May 878 / \$341,661.92 Amounts June 859 / \$377,726.99 Amounts

UI Cases Referred for Prosecution

May 36 / \$1,754,252 Recovered* June 37 / \$841,412 Recovered*

*monthly totals are subject to change

NUMBER OF PERSONS FOUND GUILTY OF UI FRAUD



MISCLASSIFIED WORKERS IDENTIFIED

May 312 / June 598 / YTD: 2,734

ACCOUNTS / EMPLOYERS WITH MISCLASSIFIED WORKERS

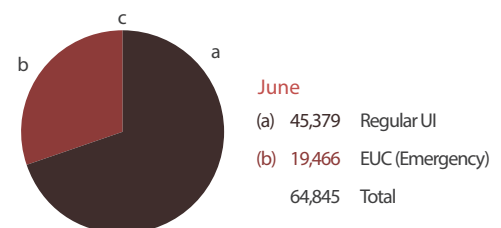
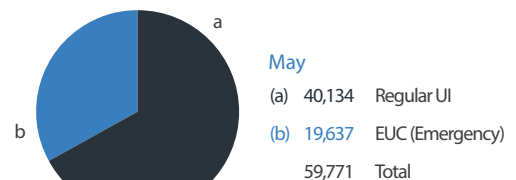
May 93 / June 108 / YTD: 352

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

May \$176,718 / June \$124,581 / YTD: \$918,693

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



COLLECTIONS FROM DELINQUENT EMPLOYERS

from 2012 Interest Assessment



Total Interest Assessment: \$22,562,492.07

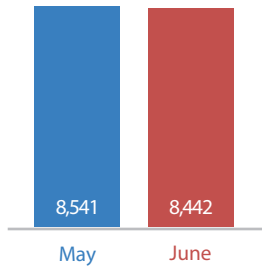
Collected: May \$9,203.67 / June \$3,948.92

Outstanding: May \$99,878.28 / June \$95,929.36

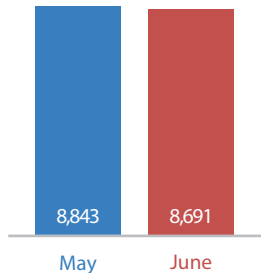
DIVISION OF WORKERS' COMPENSATION

John Hickey, Division Director

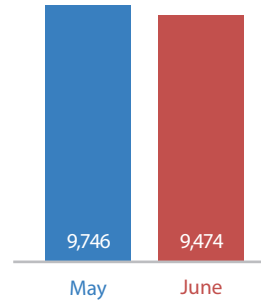
FIRST REPORTS OF INJURIES (FROIs) FILED



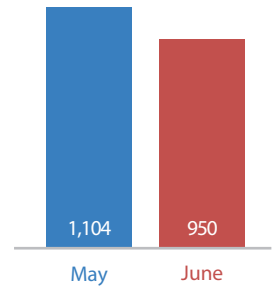
WORKPLACE INJURIES, FATALITIES (FROIs PLUS CLAIMS) REPORTED TO THE DIVISION



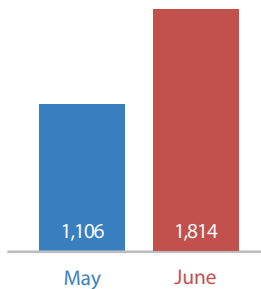
WORKERS' COMPENSATION CASES PROCESSED



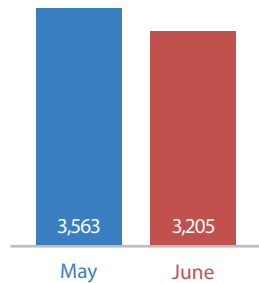
CLAIMS FOR COMPENSATION RESOLVED



CLICKS ON "ARE YOU COVERED?" COVERAGE VERIFICATION SERVICE (CVS)



SEARCHES PERFORMED IN THE CVS



POLICY DETAIL INFORMATION REQUEST FROM CVS

May and June figures not available at this time.

STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

NUMBER OF PETITIONS FILED

May 1
June 1



ELECTIONS HELD

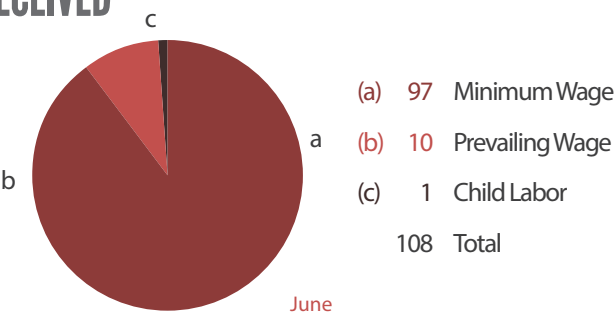
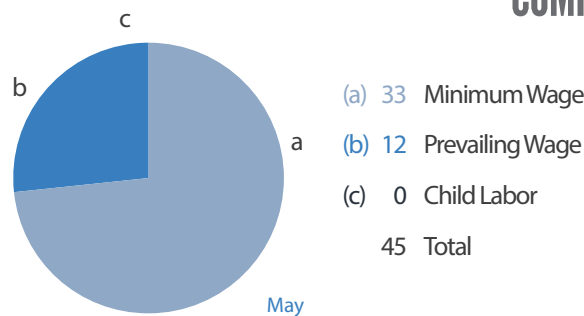
May 0
June 0



ELECTIONS RESULTING IN REPRESENTATION (NUMBER OF EMPLOYEES)

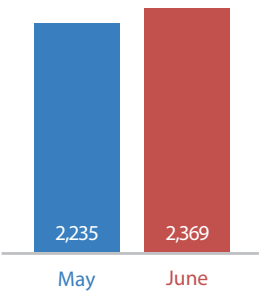
May 0
June 0

COMPLAINTS RECEIVED

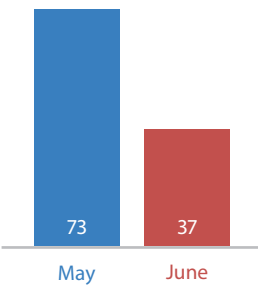


CALLS ANSWERED

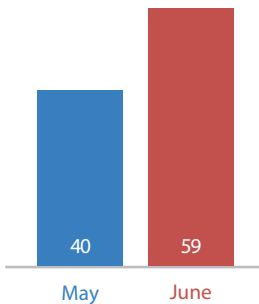
(Min. Wage, Prevailing Wage, Child Labor)



INVESTIGATIONS CLOSED



AVERAGE INVESTIGATOR CASELOAD

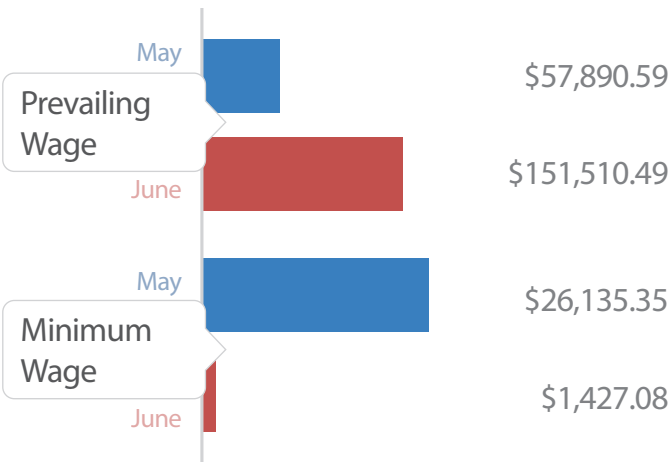


CASES REFERRED TO ATTORNEY GENERAL/PROSECUTOR

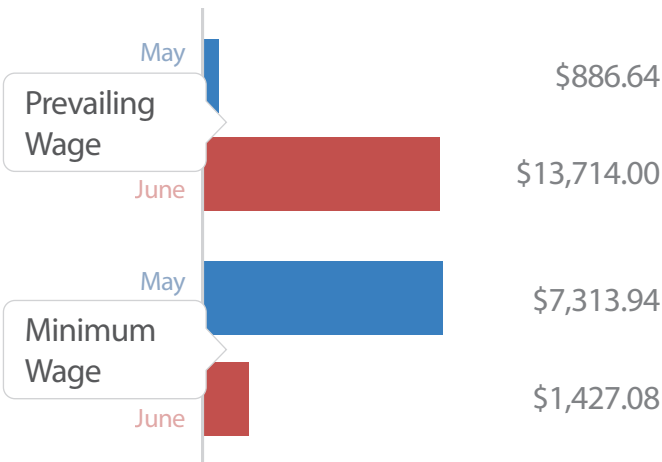


AMOUNT OF RESTITUTION ASSESSED & COLLECTED

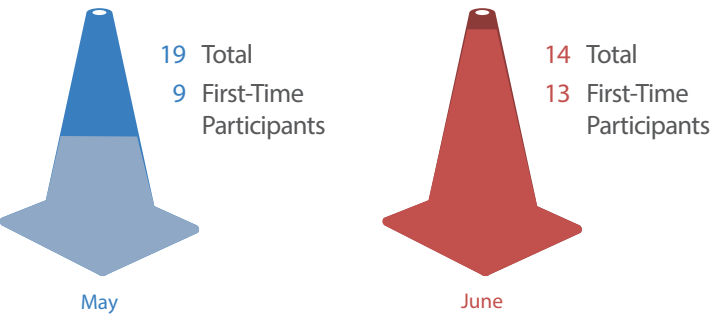
Restitution Assessed



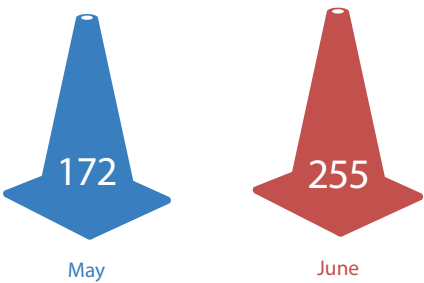
Restitution Collected



REQUESTS FOR SAFETY & HEALTH CONSULTATIONS



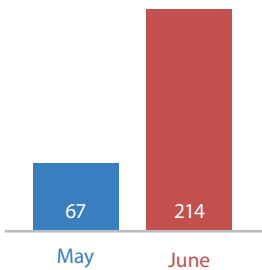
HAZARDS CORRECTED ON-SITE BY THE MISSOURI SAFETY & HEALTH CONSULTATION PROGRAM



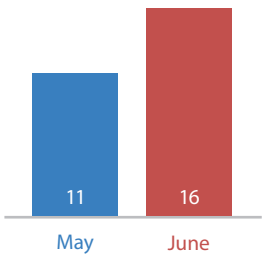
MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director

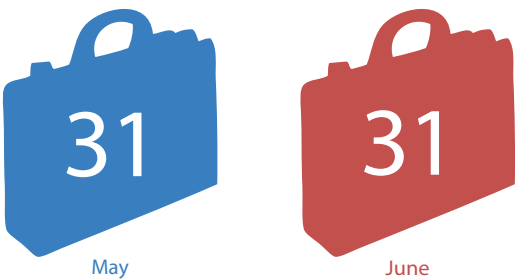
CASES CLOSED



CASES SETTLED *(includes conciliations, mediations, early resolutions)*



AVERAGE INVESTIGATOR CASELOAD



RIGHT-TO-SUE LETTERS ISSUED

7 Within 180 Days
2 After 550 Days
20 Total

18 Within 180 Days
0 After 550 Days
52 Total



CASES SET FOR HEARING

May 0 / June 2

CASES APPEALED IN CIRCUIT COURT

May 0 / June 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

	May	June
Participants	0	76
Sessions	0	3

WEBSITE HITS FOR SPECIFIC PAGES

DIVISION OF WORKERS' COMPENSATION WEB HITS

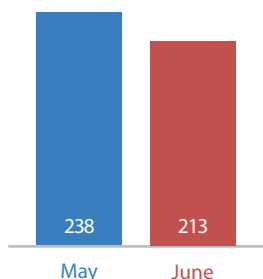
May	June	
10,265	9,766	Workers' Compensation http://www.labor.mo.gov/DWC/ http://www.labor.mo.gov/DWC/about.asp
935	741	Second Injury Fund http://www.labor.mo.gov/DWC/Division_Units/SIF-Unit/sif_home.asp

DIVISION OF LABOR STANDARDS WEB HITS

May	June	
7,127	5,575	Minimum Wage http://www.labor.mo.gov/DLS/MinimumWage/
3,485	3,695	Wage & Hour http://www.labor.mo.gov/DLS/General/

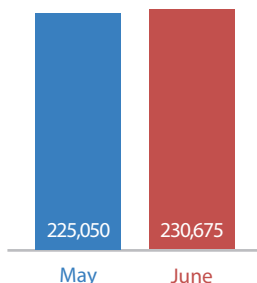
ON-SITE SAFETY & HEALTH PROGRAM WEB HITS

http://www.labor.mo.gov/DLS/WorkplaceSafety/free_onsite_sharp.asp



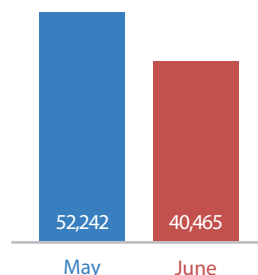
UI INTERNET CLAIMS WEB HITS

<http://www.ui.labor.mo.gov/som/>



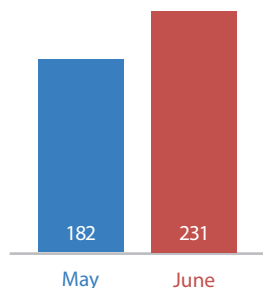
USTAR WEB HITS

(the MO Unemployment State Tax Automated Reporting/USTAR System)
<http://www.ustar.labor.mo.gov/ustar/login.jsp>



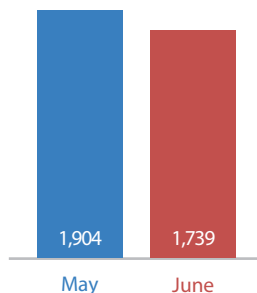
WORKERS' SAFETY PROGRAM

http://www.labor.mo.gov/DLS/WorkplaceSafety/workers_safety.asp



MISSOURI COMMISSION ON HUMAN RIGHTS

<http://www.labor.mo.gov/mohumanrights/>



**TOTAL LABOR.MO.GOV
WEBSITE HITS
JUNE
606,394**

Total Views for MoLaborDept Channel: 392,902

Top 5 Most Viewed YouTube Videos

1. How to File an Unemployment Claim in Missouri 4,635 views
2. What's Next? 1,966 views
3. This Week's Unemployment FAQ: June 4, 2013 587 views
4. What's Next? - Part 1 583 views
5. Calculating Your Weekly Benefits 564 views

Featured Video on YouTube

This Week in Labor: June 24, 2013 301 views

<http://www.youtube.com/MoLaborDept>

